

**District Plan under different Horticultural Activities. District: Koraput (2008-09)**

Sl No.	Component	Unit	Physical Prog	Financial Prog (Rs. in lakh.)
1	<b>Production of Planting material</b>			
	Model Nursery in public sector	no.	1	18
	Model Nursery in private sector	no.	2	18
	Small Nursery in private sector	no.	6	9
2	<b>Seed Infrastructure</b>			
	Vegetable seed production	ha.	4	2
	Vegetable Minikit	ha.	12000	7.8
	Demn. Cum – seed multi Pro E.F.Y	no.	100	5
	Demn. Cum – seed multi Pro Yam	no.	60	3
3	<b>Establishment of New Garden</b>			
	Mango	ha.	1000	78.75
	Litchi	ha.	40	3.15
	Banana Sucker	ha.	30	2.25
4	<b>Flowers</b>			
	Rose Other Farmer	ha.	10	2.31
	Gladioli Small & Marginal	ha.	15	6.75
	Gladioli Other Farmer	ha.	20	5.94
	Marigold	ha.	50	3.96
5	<b>Spices</b>			
	Ginger	ha.	600	67.5
	Termeric	ha.	200	22.5
6	<b>Medicinal Plants</b>			
	Small & Marginal farmer	ha.	10	1.125
	Other farmer	ha.	4	0.45
7	<b>Plantation crops including coastal</b>			
	Cashew	ha.	400	22.5
8	<b>Rejuvenation / replacement of senile</b>			
	Mango	ha.	50	7.5
	Cashew	ha.	40	6
9	<b>Creation of Water Resources</b>			
	Community tank	no.	3	30
	Farm pond	no.	50	50
10	<b>Protected Cultivation</b>			
	Green House(SF/MF)	ha.	1	1.25
	Green House (Other Farmer)	ha.	1	0.68
	Shadenet House	ha.	5	0.2
	Plastic Tunnel	ha.	2	0.1
	Mulching	ha.	20	1.4
11	<b>Promotion of IPM/INM</b>			
	Promotion of IPM/ INM in	ha.	100	1
12	<b>Organic Farming</b>			
	Vermi Compost - Big	no.	20	6

	Vermi Compost - Small	no.	100	7.5
13	<b>Human Resource Development.</b>			
	Training of Farmers Inside the State on	No.	700	10.5
	Exposure visit Outside the State	no.	70	1.75
	Training of Supervisor	no.	14	10.15
	Training of Gardeners	no.	42	11.37486
	Training of Entrepreneur	no.	10	1.8
	Specialised Trg on HightechHort.Organic	no.	14	0.7
	Pollination support through Bee Keeping	no.	150	1.2
14	<b>Post Harvest Infrastructure and</b>			
	Pack House	no.	1	0.83
	Cold Store	no.	1	66.66
	Mobile Pre Cooling unit	no.	2	16
15	<b>Establishment of Marketing</b>			
	Upgradation of Rural Market	no.	2	10
	Functional Infrastructure for collection &	no.	2	10
16	<b>Innovative Programme</b>			
	Low Cost Onion Storage Structure	no.	80	6.4
17	<b>Mission Management</b>			
	District Level Show	no.	1	0.5
	Interface Workshop	no.	1	0.25
	<b>Dist Total</b>			<b>539.72986</b>